



AGENDA

McIntosh Town Council Public Hearing Budget Meeting Community Center 5835 Avenue G September 5, 2023, at 7:00 p.m.

Notice to Meeting Attendee

*As a courtesy to others, please ensure cell phones are turned off during the meeting.
Welcome to the Town of McIntosh Town Council meeting.*

I. **CALL TO ORDER**

II. **INVOCATION AND PLEDGE**

III. **ROLL CALL**

President Ciotti	P
Vice President Mullikin	P
Cllr Naworensky	P
Cllr Jones	P
Cllr Sindledecker	P
Mayor Roddy	P

IV. **PRESENTATION OF BUDGET**

V. **ADOPTION OF TENTATIVE MILLAGE RATE AND TENTATIVE BUDGET**

- i) Proposed Resolution 2023-05 – FY 2023-2024 Tentative Millage Rate of 2.1187 Mills
VP Mullikin- Read the title for Resolution 2023-05
President Ciotti- Presented the rollback rate of 2.1187 as the proposed millage for the Town of McIntosh.

Cllr Sindledecker motioned to discuss, **2nd Cllr Naworensky**

Cllr Jones- Presented the option to lower the rate to 2.00 or 2.05. There are 2.6 million in the bank.
Cllr Sindledecker- Where is the budget we would make? The expenses must match the revenue.
President Ciotti- If we continue to go down, it is harder to go up when we need to. We do not know what the future will be and think the taxes should stay the same.
Cllr Sindledecker- Have we overestimated any of our income?
Cllr Jones- With the amount of money we have in the bank, we could make up the difference.
Cllr Sindledecker- Where would the \$3,800 be taken out of expenses?

President Ciotti-Jessi could look at the budget one more time before the final hearing to see where we could reduce expenses.

Cllr Naworensky- We went from 2.2 last year and went down to 2.11 correct?

Cllr Sindledecker- Yes, to accommodate the rise in property values.

Cllr Naworensky- The rise in property values has plateaued.

Cllr Naworensky motioned to accept resolution 2023-05 as presented, **VP Mullikin 2nd**

a) Public Comment

Don Medieros asked what mills were.

President Ciotti and **Cllr Sindledecker** explained the calculation.

Further discussion on how millage is calculated and how every house is not appraised at the same time.

Cllr Sindledecker- There are a lot of capital improvements that need to take place as well.

Adoption by Roll Call of Resolution 2023-06 – FY 2023-2024 Tentative Millage Rate of 2.1187 Mills

President Ciotti	Y
Vice President Mullikin	Y
Cllr Naworensky	Y
Cllr Jones	N
Cllr Sindledecker	N

Motion passed 3-2 Cllr Sindledecker and Cllr Jones opposed.

ii) Proposed Resolution 2023-06 – FY 2023-2024 Tentative Budget

VP Mullikin- Read the title for Resolution 2023-06

VP Mullikin motioned to consider Budget 2023-2024 2nd Cllr Sindledecker

Further discussion on the budget line items, the budget worksheet, and the insurance increases.

a) Public Comment

Cllr Sindledecker motioned to accept resolution 2023-06, the budget for October 1, 2023-September 30, 2024, **2nd Cllr Jones**.

Adoption by Roll Call of Resolution 2023-06 – FY 2023-2024 Tentative Budget

President Ciotti	Y
Vice President Mullikin	Y
Cllr Naworensky	Y
Cllr Jones	Y
Cllr Sindledecker	Y

VI. **NOTICE OF FINAL BUDGET HEARING – SEPTEMBER 19, 2023, AT 7:00 PM**

TM Gonzalez made the announcement of the final budget hearing.

VII. **COUNCIL COMMENTS**

Meeting Adjourned 7:36