



AGENDA

***McIntosh Town Budget Meeting,
Community Center 5835 Avenue F
Tuesday, September 13, 2022, at 6:00pm***

Notice to Meeting Attendee

*As a courtesy to others, please ensure cell phones are turned off during meeting
Welcome to the Town of McIntosh Town Council meeting.*

I. **CALL TO ORDER**

Meeting called to order at 6:00 pm

II. **INVOCATION AND PLEDGE**

III. **ROLL CALL**

President Callahan	P
Vice President Ciotti	P
Councilor Jones	P
Councilor Naworensky	P
Councilor Sindledecker	P
Mayor Roddy	P

IV. **PRESENTATION OF BUDGET**

V. **ADOPTION OF TENTATIVE MILLAGE RATE AND TENTATIVE BUDGET**

- i) Proposed Resolution 2022-03 – FY 2022-2023 Tentative Millage Rate of 2.2903 Mills (Rolled Back Rate)

VP Ciotti

Adoption of the tentative budget included a rollback rate of 2.29. Last year's millage was 2.50, and property values have increased almost 10% in town, so we are able to reduce the ad valorem.

Cllr Sindledecker

Essentially brings the town the same revenue

VP Ciotti

Requests a motion to consider the rollback rate of 2.29- Jessi please read Resolution 2022-03

Resolution 2022-03 read by Town Manager

Cllr Sindledecker Motion to accept, Cllr Naworensky 2nd

Cllr Jones

Previous rollback rate two meetings ago, the proposed rollback was 2.20

VP Ciotti

Correct, adjustments were made to sales tax which was more than anticipated.

ii) Public Comment-No comment

iii) Adoption by Roll Call of Resolution 2022-03 – FY 2022-2023 Tentative Millage Rate of 2.2903 Mills (Rolled Back Rate)

President Callahan	Y
Vice President Ciotti	Y
Councilor Jones	Y
Councilor Naworensky	Y
Councilor Sindledecker	Y

Motion carried unanimously

iv) Proposed Resolution 2022-04 – FY 2022-2023 Tentative Budget

Resolution 2022-04 read by Town Manager

VP Ciotti- Motion to discuss, Cllr Naworensky 2nd

VP Ciotti- Discussion on the budget changes and the improvements of prior managers and councilors

Cllr Sindledecker- Motion to accept the budget as presented VP Ciotti 2nd

v) Public Comment

(1) Maryann Kelly comments that there are still concerns around the town and that we need to think about what needs to be done.

vi) Adoption by Roll Call of Resolution 2022-04 – FY 2022-2023 Tentative Budget

President Callahan	Y
Vice President Ciotti	Y
Councilor Jones	Y
Councilor Naworensky	Y
Councilor Sindledecker	Y

Motion carried unanimously

VI. **NOTICE OF FINAL BUDGET HEARING – SEPTEMBER 27, 2022, AT 6:00 PM**

Announcement of Final Budget Hearing

VII. **COUNCIL COMMENTS**

- A) Cllr Sindledecker- States that she will look into the concerns of Ms. Kelly
- B) Jones recapped last council meeting about water mitigation

Meeting adjourned 6:13 p.m.